UNITED
NATIONS

E

Economic and Social Council

Distr.
LIMITED

E/ICEF/1995/P/L.10/Add.1
13 March 1995

ORIGINAL: ENGLISH

UNITED NATIONS CHILDREN'S FUND
Executive Board
Second regular session 1995
20-23 March 1995
Item 4 of the provisional agenda*

FOR ACTION

# SUMMARY OF 1995 RECOMMENDATIONS FOR GENERAL RESOURCES AND SUPPLEMENTARY FUNDING PROGRAMMES

Addendum

SUMMARY

The present addendum contains table 3 of the "round up" document, which details approved general resources and supplementary funding for all the countries with which UNICEF cooperates, as well as regional and interregional programmes. It shows balances as of the end of 1994 of programmes approved earlier by the Board and new recommended general resources for review and approval by the current session of the Board. To provide a total picture of possible financing for the future, unfunded supplementary funding proposals also are shown. It should be noted, however, that implementation will depend on funds being raised to finance them.

* E/ICEF/1995/10.

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Table 3

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1994 a/

(In thousands of United States dollars)

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| AFRICA | | | | | | | |
| Angola | G b/ | 3195 | 3200 | 0 | | | 6395 |
| | S b/ | 12132 | 2 | 85 | | | 12219 |
| | T b/ | 15327 | 3202 | 85 | | | 18614 |
| | N c/ | 5404 | 6700 | | | | 12104 |
| Benin | G | 1100 | 1100 | 1100 | 976 | | 4276 |
| | S | 862 | 567 | 59 | 0 | | 1488 |
| | T | 1962 | 1667 | 1159 | 976 | | 5764 |
| | N | 5032 | 2076 | 2221 | 2166 | | 11495 |
| Botswana | G | 1200 | 1000 | 1000 | 1000 | 1000 | 5200 |
| | S | 45 | 0 | 0 | 0 | 0 | 45 |
| | T | 1245 | 1000 | 1000 | 1000 | 1000 | 5245 |
| | N | 1800 | 1800 | 1800 | 1800 | 1800 | 9000 |
| Burkina Faso | G | 3071 | 2800 | 2800 | 2800 | 5785 | 17256 |
| | S | 7544 | 374 | 16 | 0 | 0 | 7934 |
| | T | 10615 | 3174 | 2816 | 2800 | 5785 | 25190 |
| | N | 6350 | 6599 | 6759 | 7064 | 13953 | 40725 |
| Burundi | G | 1600 | 1600 | 88 | | | 3288 |
| | S | 6015 | 0 | 62 | | | 6077 |
| | T | 7615 | 1600 | 150 | | | 9365 |
| | N | 3731 | 2580 | 2535 | | | 8846 |
| Cameroon | G | 1400 | 1400 | 1400 | 273 | | 4473 |
| | S | 2266 | 0 | 0 | 0 | | 2266 |
| | T | 3666 | 1400 | 1400 | 273 | | 6739 |
| | N | 2219 | 3000 | 3000 | | | 8219 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| Cape Verde | G | 750 | 750 | 750 | 750 | 750 | 3750 |
| | S | 526 | 0 | 42 | 0 | 0 | 568 |
| | T | 1276 | 750 | 792 | 750 | 750 | 4318 |
| | N | 1025 | 2285 | 1875 | 1310 | 1005 | 7500 |
| Central African Republic | G | 1200 | 1200 | 1156 | | | 3556 |
| | S | 1131 | 50 | 51 | | | 1232 |
| | T | 2331 | 1250 | 1207 | | | 4788 |
| | N | 6822 | 3731 | 3135 | | | 13688 |
| Chad | G | 1700 | 1700 | 1700 | 1700 | 3522 | 10322 |
| | S | 3181 | 0 | 1 | 0 | 0 | 3182 |
| | T | 4881 | 1700 | 1701 | 1700 | 3522 | 13504 |
| | N | 4195 | 4055 | 4196 | 2966 | 4808 | 20220 |
| Comoros | G | 750 | 750 | | | | 1500 |
| | S | 121 | 0 | | | | 121 |
| | T | 871 | 750 | | | | 1621 |
| | N | 400 | 400 | | | | 800 |
| Congo | G | 1010 | 1000 | 509 | | | 2519 |
| | S | 431 | 109 | 22 | | | 562 |
| | T | 1441 | 1109 | 531 | | | 3081 |
| | N | 883 | 852 | | | | 1735 |
| Côte d'Ivoire | G | 1800 | 1409 | 0 | | | 3209 |
| | S | 1399 | 97 | 5 | | | 1501 |
| | T | 3199 | 1506 | 5 | | | 4710 |
| | N | 4956 | 2742 | | | | 7698 |
| Equatorial Guinea | G | 750 | 750 | 750 | 750 | 140 | 3140 |
| | S | 616 | 0 | 0 | 0 | 0 | 616 |
| | T | 1366 | 750 | 750 | 750 | 140 | 3756 |
| | N | 1562 | 795 | 745 | 710 | | 3812 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| Eritrea | G | 1500 | 1500 | 1500 | 1500 | 3841 | 9841 |
| | S | 11361 | 0 | 46 | 0 | 0 | 11407 |
| | T | 12861 | 1500 | 1546 | 1500 | 3841 | 21248 |
| | N | 4197 | 5170 | 5170 | 5170 | 10340 | 30047 |
| Ethiopia | G | 13000 | 15000 | 15000 | 15000 | 10021 | 68021 |
| | S | 12796 | 185 | 65 | 0 | 0 | 13046 |
| | T | 25796 | 15185 | 15065 | 15000 | 10021 | 81067 |
| | N | 7499 | 6869 | 6983 | 6950 | 3708 | 32009 |
| Gabon | G | 750 | 750 | 629 | | | 2129 |
| | S | 54 | 0 | 0 | | | 54 |
| | T | 804 | 750 | 629 | | | 2183 |
| | N | 142 | 300 | | | | 442 |
| Gambia | G | 750 | 750 | 47 | | | 1547 |
| | S | 680 | 658 | 0 | | | 1338 |
| | T | 1430 | 1408 | 47 | | | 2885 |
| | N | 1304 | 968 | | | | 2272 |
| Ghana | G | 3000 | 3000 | 3000 | 3000 | 6048 | 18048 |
| | S | 3748 | 470 | 45 | 0 | 0 | 4263 |
| | T | 6748 | 3470 | 3045 | 3000 | 6048 | 22311 |
| | N | 4745 | 6689 | 5845 | 5580 | 8714 | 31573 |
| Guinea | G | 2000 | 2000 | 161 | | | 4161 |
| | S | 1973 | 0 | 4 | | | 1977 |
| | T | 3973 | 2000 | 165 | | | 6138 |
| | N | 8554 | 5415 | | | | 13969 |
| Guinea-Bissau | G | 1000 | 1000 | 845 | | | 2845 |
| | S | 770 | 0 | 0 | 0 | | 770 |
| | T | 1770 | 1000 | 845 | 0 | | 3615 |
| | N | 2217 | 1500 | 1500 | | | 5217 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| Kenya | G | 4602 | 4400 | 4400 | 2673 | | 16075 |
| | S | 6986 | 0 | 54 | 0 | | 7040 |
| | T | 11588 | 4400 | 4454 | 2673 | | 23115 |
| | N | 6000 | 6000 | 5919 | 5900 | | 23819 |
| Lesotho | G | 1000 | 1000 | 153 | | | 2153 |
| | S | 1199 | 0 | 0 | | | 1199 |
| | T | 2199 | 1000 | 153 | | | 3352 |
| | N | 3613 | 886 | | | | 4499 |
| Liberia | G | 1000 | 950 | 0 | | | 1950 |
| | S | 3449 | 0 | 34 | | | 3483 |
| | T | 4449 | 950 | 34 | | | 5433 |
| | N | 8000 | 4000 | | | | 12000 |
| Madagascar | G | 3000 | 3100 | 3200 | 3200 | 6593 | 19093 |
| | S | 3118 | 1 | 17 | 0 | 0 | 3136 |
| | T | 6118 | 3101 | 3217 | 3200 | 6593 | 22229 |
| | N | 6426 | 8760 | 8640 | 8800 | 17900 | 50526 |
| Malawi | G | 3500 | 3500 | 230 | | | 7230 |
| | S | 2298 | 429 | 4 | | | 2731 |
| | T | 5798 | 3929 | 234 | | | 9961 |
| | N | 19268 | 17557 | | | | 36825 |
| Mali | G | 4125 | 4125 | 4125 | 176 | | 12551 |
| | S | 3082 | 269 | 31 | 0 | | 3382 |
| | T | 7207 | 4394 | 4156 | 176 | | 15933 |
| | N | 2217 | 6900 | 6829 | | | 15946 |
| Mauritania | G | 1000 | 1000 | 1000 | 372 | | 3372 |
| | S | 1512 | 1 | 1 | 0 | | 1514 |
| | T | 2512 | 1001 | 1001 | 372 | | 4886 |
| | N | 1405 | 1572 | 1378 | 1272 | | 5627 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| Mauritius | G | 750 | 750 | 750 | 750 | 1500 | 4500 |
| | S | 1 | 0 | 0 | 0 | 0 | 1 |
| | T | 751 | 750 | 750 | 750 | 1500 | 4501 |
| | N | 48 | 100 | 100 | 100 | 200 | 548 |
| Mozambique | G | 8400 | 8400 | 8400 | 8400 | 1077 | 34677 |
| | S | 17872 | 1921 | 1284 | 806 | 0 | 21883 |
| | T | 26272 | 10321 | 9684 | 9206 | 1077 | 56560 |
| | N | 12287 | 11573 | 11983 | 11940 | | 47783 |
| Namibia | G | 1000 | 1000 | 261 | | | 2261 |
| | S | 3455 | 391 | 1 | | | 3847 |
| | T | 4455 | 1391 | 262 | | | 6108 |
| | N | 10876 | 4648 | | | | 15524 |
| Niger | G | 3000 | 3000 | 3500 | 2700 | | 12200 |
| | S | 2678 | 0 | 7 | 0 | | 2685 |
| | T | 5678 | 3000 | 3507 | 2700 | | 14885 |
| | N | 3433 | 4026 | 3847 | 3711 | 3613 | 18630 |
| Nigeria | G | 15000 | 16000 | 4721 | | | 35721 |
| | S | 2867 | 0 | 112 | | | 2979 |
| | T | 17867 | 16000 | 4833 | | | 38700 |
| | N | 11497 | 7000 | | | | 18497 |
| Rwanda | G | 2000 | 2000 | 874 | | | 4874 |
| | S | 31047 | 0 | 43 | | | 31090 |
| | T | 33047 | 2000 | 917 | | | 35964 |
| | N | 7481 | 2628 | 2602 | | | 12711 |
| Sao Tome and Principe | G | 750 | 750 | 196 | | | 1696 |
| | S | 402 | 0 | 0 | | | 402 |
| | T | 1152 | 750 | 196 | | | 2098 |
| | N | 150 | 345 | | | | 495 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| Senegal | G | 1800 | 1800 | 412 | | | 4012 |
| | S | 7653 | 3729 | 845 | | | 12227 |
| | T | 9453 | 5529 | 1257 | | | 16239 |
| | N | 4435 | 3802 | 1000 | | | 9237 |
| Seychelles, RFPPE d/ | G | 50 | | | | | 50 |
| Sierra Leone | G | 1600 | 1800 | 1800 | 217 | | 5417 |
| | S | 731 | 0 | 0 | 0 | | 731 |
| | T | 2331 | 1800 | 1800 | 217 | | 6148 |
| | N | 6140 | 3388 | 3388 | | | 12916 |
| Somalia | G | 3000 | 3000 | 146 | | | 6146 |
| | S | 17613 | 0 | 10 | | | 17623 |
| | T | 20613 | 3000 | 156 | | | 23769 |
| | N | 44737 | 23000 | | | | 67737 |
| South Africa | G | 2194 | 1861 | | | | 4055 |
| | S | 738 | 0 | | | | 738 |
| | T | 2932 | 1861 | | | | 4793 |
| | N | 8974 | 4800 | | | | 13774 |
| Swaziland | G | 869 | 750 | 750 | 750 | 1443 | 4562 |
| | S | 335 | 0 | 1 | 0 | 0 | 336 |
| | T | 1204 | 750 | 751 | 750 | 1443 | 4898 |
| | N | 4299 | 550 | 550 | 550 | 1100 | 7049 |
| Togo | G | 1000 | 1000 | 117 | | | 2117 |
| | S | 1036 | 30 | 16 | | | 1082 |
| | T | 2036 | 1030 | 133 | | | 3199 |
| | N | 3056 | 1678 | | | | 4734 |
| Uganda | G | 5100 | 5500 | 5500 | 5500 | 11000 | 32600 |
| | S | 12195 | 440 | 677 | 0 | 0 | 13312 |
| | T | 17295 | 5940 | 6177 | 5500 | 11000 | 45912 |
| | N f/ | 12750 | 12850 | 12900 | 12950 | 25950 | 77400 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| United Republic of Tanzania | G | 8509 | 8400 | 1182 | | | 18091 |
| | S | 2805 | 583 | 93 | | | 3481 |
| | T | 11314 | 8983 | 1275 | | | 21572 |
| | N | 14636 | 11051 | | | | 25687 |
| Zaire | G | 7000 | 7000 | 6982 | | | 20982 |
| | S | 1580 | 0 | 0 | | | 1580 |
| | T | 8580 | 7000 | 6982 | | | 22562 |
| | N | 9192 | 3000 | 3000 | | | 15192 |
| Zambia | G | 2000 | 948 | 0 | | | 2948 |
| | S | 11355 | 3437 | 21 | | | 14813 |
| | T | 13355 | 4385 | 21 | | | 17761 |
| | N | 3675 | 856 | | | | 4531 |
| Zimbabwe | G | 1535 | 1400 | 1400 | 1400 | 2765 | 8500 |
| | S | 4737 | 1876 | 412 | 10 | 0 | 7035 |
| | T | 6272 | 3276 | 1812 | 1410 | 2765 | 15535 |
| | N | 7000 | 7000 | 7000 | 7000 | 14000 | 42000 |
| Institutional strengthening and national capacity-building for child survival and development | S | 28 | | | | | 28 |
| Assistance to refugee women and children under the auspices of national liberation movements | G | | | | | | |
| | S | 70 | 0 | 0 | 0 | | 70 |
| | T | 70 | 0 | 0 | 0 | | 70 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| West and Central Africa, includes | G | 2441 | | | | | 2441 |
| RFPPE d/ | S | 396 | | | | | 396 |
| | T | 2837 | | | | | 2837 |
| Eastern and Southern Africa, includes | G | 2589 | | | | | 2589 |
| RFPPE d/ | S | 227 | | | | | 227 |
| | T | 2816 | | | | | 2816 |
| | N | 5978 | 3000 | 3000 | | | 11978 |
| Mobilizing parliamentarians | | | | | | | |
| and the media for social action | S | 63 | | | | | 63 |
| Subregional - southern African | G | | | | | | |
| programme for monitoring and | S | 7 | | | | | 7 |
| strengthening child survival activities | | | | | | | |
| in southern African countries | T | 7 | | | | | 7 |
| African emergency | S | 10 | | | | | 10 |
| Total, Africa | G | 130340 | 126093 | 82534 | 53887 | 55485 | 448339 |
| | S | 209196 | 15619 | 4166 | 816 | 0 | 229797 |
| | T | 339536 | 141712 | 86700 | 54703 | 55485 | 678136 |
| | N | 290610 | 215496 | 117900 | 85939 | 107091 | 817036 |

AMERICAS AND THE CARIBBEAN

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Argentina | G | 1000 | 1000 | 124 | | | 2124 |
| | S | 1450 | 0 | 1 | | | 1451 |
| | T | 2450 | 1000 | 125 | | | 3575 |
| | N | 8037 | 9000 | | | | 17037 |
| Belize | G | 750 | 683 | 0 | | | 1433 |
| | S | 151 | 0 | 32 | | | 183 |
| | T | 901 | 683 | 32 | | | 1616 |
| | N | 1266 | | | | | 1266 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| Bolivia | G | 1400 | 1400 | 1134 | | | 3934 |
| | S | 6939 | 300 | 275 | | | 7514 |
| | T | 8339 | 1700 | 1409 | | | 11448 |
| | N | 13610 | 8365 | 7498 | | | 29473 |
| Brazil | G | 1700 | 1700 | 1700 | 1700 | 3198 | 9998 |
| | S | 8970 | 0 | 3 | 0 | 0 | 8973 |
| | T | 10670 | 1700 | 1703 | 1700 | 3198 | 18971 |
| | N | 7315 | 13300 | 13297 | 13300 | 26600 | 73812 |
| Chile | G | 1000 | 939 | | | | 1939 |
| | S | 1 | 0 | | | | 1 |
| | T | 1001 | 939 | | | | 1940 |
| | N | 3620 | 340 | | | | 3960 |
| Colombia | G | 1547 | 1300 | 800 | | | 3647 |
| | S | 3245 | 37 | 36 | | | 3318 |
| | T | 4792 | 1337 | 836 | | | 6965 |
| | N | 11520 | 4803 | 3803 | | | 20126 |
| Costa Rica | G | 750 | 750 | 22 | 0 | 0 | 1522 |
| | S | 292 | 35 | 3 | 0 | 20 | 350 |
| | T | 1042 | 785 | 25 | 0 | 20 | 1872 |
| | N | 3508 | 74 | | | | 3582 |
| Cuba | G | 1000 | 754 | 1261 | | | 3015 |
| | S | 160 | 0 | 0 | | | 160 |
| | T | 1160 | 754 | 1261 | | | 3175 |
| | N | 3814 | 1235 | | | | 5049 |
| Dominican Republic | G | 1029 | 868 | | | | 1897 |
| | S | 0 | 0 | | | | 0 |
| | T | 1029 | 868 | | | | 1897 |
| | N | 8631 | 2907 | | | | 11538 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| Eastern Caribbean, includes RFPPE for the Caribbean d/ | G | 1501 | 1000 | 766 | | | 3267 |
| | S | 66 | 0 | 0 | | | 66 |
| | T | 1567 | 1000 | 766 | | | 3333 |
| | N | 1652 | 1667 | 1467 | | | 4786 |
| Ecuador | G | 1000 | 1000 | 1000 | 800 | | 3800 |
| | S | 2468 | 262 | 70 | 0 | | 2800 |
| | T | 3468 | 1262 | 1070 | 800 | | 6600 |
| | N | 8769 | 4449 | 4342 | 3255 | | 20815 |
| El Salvador | G | 1087 | 1000 | 286 | 0 | 0 | 2373 |
| | S | 2420 | 100 | 279 | 0 | 47 | 2846 |
| | T | 3507 | 1100 | 565 | 0 | 47 | 5219 |
| | N | 6462 | 154 | | | | 6616 |
| Guatemala | G | 1069 | 864 | 0 | 0 | 0 | 1933 |
| | S | 3531 | 758 | 161 | 0 | 21 | 4471 |
| | T | 4600 | 1622 | 161 | 0 | 21 | 6404 |
| | N | 10130 | 2147 | | | | 12277 |
| Guyana | G | 795 | 750 | 750 | 750 | 705 | 3750 |
| | S | 268 | 0 | 0 | 0 | 0 | 268 |
| | T | 1063 | 750 | 750 | 750 | 705 | 4018 |
| | N | 600 | 600 | 600 | 600 | 600 | 3000 |
| Haiti | G | 1800 | 1700 | 1700 | | | 5200 |
| | S | 3856 | 6 | 49 | | | 3911 |
| | T | 5656 | 1706 | 1749 | | | 9111 |
| | N | 5000 | 11500 | 9300 | | | 25800 |
| Honduras | G | 1000 | 111 | 0 | 0 | 0 | 1111 |
| | S | 2583 | 279 | 131 | 0 | 20 | 3013 |
| | T | 3583 | 390 | 131 | 0 | 20 | 4124 |
| | N | 9642 | | | | | 9642 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| Jamaica | G | 750 | 750 | | | | 1500 |
| | S | 1826 | 0 | | | | 1826 |
| | T | 2576 | 750 | | | | 3326 |
| | N | 800 | 800 | | | | 1600 |
| Mexico | G | 1749 | 27 | | | | 1776 |
| | S | 3373 | 0 | | | | 3373 |
| | T | 5122 | 27 | | | | 5149 |
| | N | 12593 | | | | | 12593 |
| Nicaragua | G | 1000 | 732 | 0 | 0 | 0 | 1732 |
| | S | 3772 | 267 | 367 | 0 | 1 | 4407 |
| | T | 4772 | 999 | 367 | 0 | 1 | 6139 |
| | N | 12691 | 2051 | | | | 14742 |
| Panama | G | 750 | 649 | 0 | | | 1399 |
| | S | 294 | 58 | 9 | | | 361 |
| | T | 1044 | 707 | 9 | | | 1760 |
| | N | 1791 | | | | | 1791 |
| Paraguay | G | 1200 | 1200 | 1200 | 1200 | 1200 | 6000 |
| | S | 99 | 0 | 0 | 0 | 0 | 99 |
| | T | 1299 | 1200 | 1200 | 1200 | 1200 | 6099 |
| | N | 1653 | 2200 | 2170 | 2090 | 1790 | 9903 |
| Peru | G | 1530 | 0 | 0 | | | 1530 |
| | S | 2579 | 5 | 40 | | | 2624 |
| | T | 4109 | 5 | 40 | | | 4154 |
| | N | 32393 | 7425 | 1280 | | | 41098 |
| Suriname, RFPPE d/ | G | 100 | | | | | 100 |
| | S | 94 | | | | | 94 |
| | T | 194 | | | | | 194 |
| | N | | | | | | 0 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| Uruguay | G | 766 | 750 | 508 | | | 2024 |
| | S | 97 | 0 | 0 | | | 97 |
| | T | 863 | 750 | 508 | | | 2121 |
| | N | 358 | 260 | | | | 618 |
| Venezuela | G | 1000 | 132 | 0 | | | 1132 |
| | S | 1082 | 199 | 24 | | | 1305 |
| | T | 2082 | 331 | 24 | | | 2437 |
| | N | 2048 | 826 | | | | 2874 |
| Abandoned street children in Latin America and the Caribbean | G | 500 | 113 | | | | 613 |
| Basic services for children in the Andean countries | S | 915 | 0 | 8 | | | 923 |
| | N | 1216 | 970 | 887 | | | 3073 |
| Women in development in the Americas | G | 222 | | | | | 222 |
| Central America and Panama | G | | | | | | 0 |
| | S | 638 | 24 | 2 | 0 | 4 | 668 |
| | T | 638 | 24 | 2 | 0 | 4 | 668 |
| | N | 5969 | | | | | 5969 |
| Special Adjustment Facility for Latin America and the Caribbean | G | 3389 | 1237 | | | | 4626 |
| The Americas and the Caribbean Regional Office, includes RFPPE d/ | G | 2080 | | | | | 2080 |
| | N | | | | | | 0 |
| Total, Americas and the Caribbean | G | 33464 | 21409 | 11251 | 4450 | 5103 | 75677 |
| | S | 51169 | 2330 | 1490 | 0 | 113 | 55102 |
| | T | 84633 | 23739 | 12741 | 4450 | 5216 | 130779 |
| | N | 175088 | 75073 | 44644 | 19245 | 28990 | 343040 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| **ASIA** | | | | | | | |
| Bangladesh | G | 17662 | 17600 | 17600 | 17600 | 38110 | 108572 |
| | S | 20398 | 42 | 0 | 0 | 0 | 20440 |
| | T | 38060 | 17642 | 17600 | 17600 | 38110 | 129012 |
| | N | 40695 | 16400 | 27900 | 38400 | 79300 | 202695 |
| Bhutan | G | 1200 | 1200 | 8 | | | 2408 |
| | S | 484 | 0 | 63 | | | 547 |
| | T | 1684 | 1200 | 71 | | | 2955 |
| | N | 4836 | 1940 | | | | 6776 |
| Cambodia | G | 3000 | 387 | 0 | | | 3387 |
| | S | 7738 | 0 | 2 | | | 7740 |
| | T | 10738 | 387 | 2 | | | 11127 |
| | N | 45968 | | | | | 45968 |
| China | G | 18970 | 20000 | 20000 | 20000 | 40268 | 119238 |
| | S | 1917 | 0 | 0 | 0 | 0 | 1917 |
| | T | 20887 | 20000 | 20000 | 20000 | 40268 | 121155 |
| | N | 11001 | 12000 | 12000 | 12000 | 24000 | 71001 |
| Democratic People's Republic of Korea | G | 1150 | 1000 | 1000 | 1000 | 230 | 4380 |
| India | G | 43500 | 17137 | 0 | | | 60637 |
| | S | 32892 | 0 | 4384 | | | 37276 |
| | T | 76392 | 17137 | 4384 | | | 97913 |
| | N | 154191 | | | | | 154191 |
| Indonesia | G | 12000 | 12000 | 12000 | 12000 | 24000 | 72000 |
| | S | 1808 | 0 | 0 | 0 | 0 | 1808 |
| | T | 13808 | 12000 | 12000 | 12000 | 24000 | 73808 |
| | N [f] | 11000 | 12000 | 16000 | 12000 | 19000 | 70000 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| Lao People's | G | 1580 | 1283 | 0 | | | 2863 |
| Democratic Republic | S | 2381 | 1268 | 405 | | | 4054 |
| | T | 3961 | 2551 | 405 | | | 6917 |
| | N | 6614 | 2650 | | | | 9264 |
| Malaysia | G | 750 | 750 | 88 | | | 1588 |
| Maldives | G | 750 | 750 | 750 | 750 | 13 | 3013 |
| | S | 52 | 0 | 0 | 0 | 0 | 52 |
| | T | 802 | 750 | 750 | 750 | 13 | 3065 |
| | N | 550 | 550 | 550 | 550 | | 2200 |
| Mongolia | G | 930 | 832 | | | | 1762 |
| | S | 357 | 0 | | | | 357 |
| | T | 1287 | 832 | | | | 2119 |
| | N | 157 | 300 | | | | 457 |
| Myanmar | G | 6754 | 6500 | 6500 | 6500 | 12661 | 38915 |
| | S | 402 | 0 | 0 | 0 | 0 | 402 |
| | T | 7156 | 6500 | 6500 | 6500 | 12661 | 39317 |
| | N | 4990 | 4370 | 4670 | 4840 | 9620 | 28490 |
| Nepal | G | 5000 | 5000 | 380 | | | 10380 |
| | S | 3182 | 192 | 3 | | | 3377 |
| | T | 8182 | 5192 | 383 | | | 13757 |
| | N | 12905 | 13159 | | | | 26064 |
| Pacific Islands | G | 1430 | 1430 | 81 | | | 2941 |
| | S | 841 | 96 | 0 | | | 937 |
| | T | 2271 | 1526 | 81 | | | 3878 |
| | N | 2908 | 2400 | | | | 5308 |
| Pakistan | G | 14405 | 14300 | 5349 | | | 34054 |
| | S | 1183 | 0 | 0 | | | 1183 |
| | T | 15588 | 14300 | 5349 | | | 35237 |
| | N | 34220 | 11990 | | | | 46210 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| Papua New Guinea | G | 1000 | 1000 | 917 | | | 2917 |
| | S | 18 | 0 | 0 | | | 18 |
| | T | 1018 | 1000 | 917 | | | 2935 |
| | N | 2508 | 1736 | 750 | | | 4994 |
| Philippines | G | 4865 | 4500 | 4500 | 4015 | | 17880 |
| | S | 3231 | 479 | 493 | 0 | | 4203 |
| | T | 8096 | 4979 | 4993 | 4015 | | 22083 |
| | N | 6951 | 9622 | 8598 | 7150 | | 32321 |
| Republic of Korea | S | 23 | | | | | 23 |
| Sri Lanka | G | 1452 | 1092 | 0 | | | 2544 |
| | S | 1478 | 0 | 47 | | | 1525 |
| | T | 2930 | 1092 | 47 | | | 4069 |
| | N | 4516 | 4361 | | | | 8877 |
| Thailand | G | 2976 | 2000 | 1750 | 1500 | 134 | 8360 |
| | S | 775 | 0 | 3 | 0 | 0 | 778 |
| | T | 3751 | 2000 | 1753 | 1500 | 134 | 9138 |
| | N | 5327 | 2200 | 2300 | 2250 | | 12077 |
| Viet Nam | G | 8800 | 8800 | 8800 | 8800 | 18424 | 53624 |
| | S | 3902 | 0 | 101 | 0 | 0 | 4003 |
| | T | 12702 | 8800 | 8901 | 8800 | 18424 | 57627 |
| | N | 28597 | 15279 | 16531 | 18720 | 40470 | 119597 |
| East Asia and the Pacific, includes RFPPE d/ | G | 2104 | | | | | 2104 |
| South Asia, includes RFPPE d/ | G | 1434 | | | | | 1434 |
| | N | 4810 | 5320 | 5315 | 4580 | 3975 | 24000 |
| Total, Asia | G | 151712 | 117561 | 79723 | 72165 | 133840 | 555001 |
| | S | 83062 | 2077 | 5501 | 0 | 0 | 90640 |
| | T | 234774 | 119638 | 85224 | 72165 | 133840 | 645641 |
| | N | 389744 | 122277 | 100614 | 108490 | 184365 | 905490 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| MIDDLE EAST AND NORTH AFRICA | | | | | | | |
| Algeria | G | 1200 | 1000 | 1000 | 451 | | 3651 |
| | S | 275 | 0 | 0 | 0 | | 275 |
| | T | 1475 | 1000 | 1000 | 451 | | 3926 |
| | N | 1373 | 500 | 500 | | | 2373 |
| Djibouti | G | 790 | 750 | 750 | 713 | | 3003 |
| | S | 129 | 0 | 0 | 0 | | 129 |
| | T | 919 | 750 | 750 | 713 | | 3132 |
| | N | 1399 | 750 | 750 | 750 | | 3649 |
| Egypt | G | 5150 | 5000 | 5000 | 5000 | 10000 | 30150 |
| | S | 1146 | 50 | 29 | 0 | 0 | 1225 |
| | T | 6296 | 5050 | 5029 | 5000 | 10000 | 31375 |
| | N | 7364 | 8263 | 8573 | 8101 | 16832 | 49133 |
| Iran (Islamic Republic of) | G | 1500 | 1500 | 665 | | | 3665 |
| | S | 5 | 0 | 0 | | | 5 |
| | T | 1505 | 1500 | 665 | | | 3670 |
| | N | 1500 | 500 | 500 | | | 2500 |
| Iraq | G | 2000 | 1000 | 665 | | | 3665 |
| | S | 22323 | 0 | 196 | | | 22519 |
| | T | 24323 | 1000 | 861 | | | 26184 |
| | N | 6000 | 7000 | | | | 13000 |
| Jordan | G | 1000 | 1000 | 1000 | 227 | | 3227 |
| | S | 292 | 180 | 0 | 0 | | 472 |
| | T | 1292 | 1180 | 1000 | 227 | | 3699 |
| | N | 2543 | 1000 | 1000 | | | 4543 |
| Kuwait | S | 102 | | | | | 102 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| Lebanon | G | 1000 | 654 | 0 | | | 1654 |
| | S | 1017 | 0 | 12 | | | 1029 |
| | T | 2017 | 654 | 12 | | | 2683 |
| | N | 3562 | 11152 | | | | 14714 |
| Morocco | G | 2600 | 2483 | 0 | | | 5083 |
| | S | 814 | 0 | 4 | | | 818 |
| | T | 3414 | 2483 | 4 | | | 5901 |
| | N | 8188 | 2690 | | | | 10878 |
| Oman | G | 1010 | 1000 | 235 | | | 2245 |
| | S | 23 | 0 | 0 | | | 23 |
| | T | 1033 | 1000 | 235 | | | 2268 |
| Sudan | G | 5700 | 5500 | 547 | | | 11747 |
| | S | 8636 | 0 | 3 | | | 8639 |
| | T | 14336 | 5500 | 550 | | | 20386 |
| | N | 38671 | 10000 | | | | 48671 |
| Sudan, Operation Lifeline | S | 6693 | 0 | 120 | 0 | 0 | 6813 |
| Syrian Arab Republic | G | 1000 | 1000 | 1000 | 1000 | 2163 | 6163 |
| | S | 0 | 0 | 0 | 0 | 0 | 0 |
| | T | 1000 | 1000 | 1000 | 1000 | 2163 | 6163 |
| | N | 1920 | 750 | 1250 | 1100 | 1900 | 6920 |
| Tunisia | G | 1000 | 985 | | | | 1985 |
| | S | 368 | 0 | | | | 368 |
| | T | 1368 | 985 | | | | 2353 |
| | N | 820 | 942 | | | | 1762 |
| Yemen | G | 2500 | 2500 | 2500 | 2239 | | 9739 |
| | S | 1726 | 0 | 0 | 0 | | 1726 |
| | T | 4226 | 2500 | 2500 | 2239 | | 11465 |
| | N | 4755 | 2400 | 2400 | 2400 | | 11955 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| Palestinian children and mothers in Jordan | G | 200 | 200 | 200 | 18 | | 618 |
| | N | 225 | 200 | 200 | | | 625 |
| Palestinian children and mothers in Lebanon | G | 350 | 350 | 350 | | | 1050 |
| | N | 350 | 520 | 520 | | | 1390 |
| Palestinian children and mothers in the Syrian Arab Republic | G | 200 | 200 | 200 | | | 600 |
| | N | 800 | 280 | 340 | | | 1420 |
| Palestinian children and mothers in the West Bank and Gaza | G | 1200 | 1200 | 976 | 44 | | 3420 |
| | S | 1624 | 1982 | 0 | 0 | | 3606 |
| | T | 2824 | 3182 | 976 | 44 | | 7026 |
| | N | 32074 | 15600 | 17000 | | | 64674 |
| Gulf area programme | G | 459 | | | | | 459 |
| | S | 18 | | | | | 18 |
| | T | 477 | 0 | 0 | 0 | 0 | 477 |
| Middle East and North Africa, includes RFPPE d/ | G | 1747 | 0 | 0 | | | 1747 |
| | S | 87 | 0 | 1 | | | 88 |
| | T | 1834 | 0 | 1 | | | 1835 |
| Total, Middle East and North Africa | G | 30606 | 26322 | 15088 | 9692 | 12163 | 93871 |
| | S | 45278 | 2212 | 365 | 0 | 0 | 47855 |
| | T | 75884 | 28534 | 15453 | 9692 | 12163 | 141726 |
| | N | 111544 | 62547 | 33033 | 12351 | 18732 | 238207 |

CENTRAL AND EASTERN EUROPE, THE COMMONWEALTH OF INDEPENDENT STATES AND THE BALTIC STATES

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Afghanistan | G | 6000 | 6000 | 6000 | 6000 | 6000 | 30000 |
| | S | 3831 | 0 | 6 | 0 | 0 | 3837 |
| | T | 9831 | 6000 | 6006 | 6000 | 6000 | 33837 |
| | N | 7000 | 6000 | 6000 | 8000 | 8000 | 35000 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| Albania | G | 1000 | 537 | 0 | | | 1537 |
| | S | 737 | 0 | 24 | | | 761 |
| | T | 1737 | 537 | 24 | | | 2298 |
| | N | 5177 | | | | | 5177 |
| Armenia | G | 1000 | 1000 | 1000 | 1000 | 1000 | 5000 |
| | S | 1785 | 6 | 1 | 0 | 0 | 1792 |
| | T | 2785 | 1006 | 1001 | 1000 | 1000 | 6792 |
| | N | 1340 | 1320 | 1320 | 1270 | 1250 | 6500 |
| Azerbaijan | G | 1000 | 1000 | 1000 | 1000 | 1000 | 5000 |
| | S | 2797 | 0 | 10 | 0 | 0 | 2807 |
| | T | 3797 | 1000 | 1010 | 1000 | 1000 | 7807 |
| | N | 1300 | 1300 | 1300 | 1300 | 1300 | 6500 |
| Belarus | S | 112 | | | | | 112 |
| Bosnia and Herzegovina | S | 847 | | | | | 847 |
| | N | 8000 | | | | | 8000 |
| Bulgaria | S | 1 | | | | | 1 |
| Croatia | S | 1117 | | | | | 1117 |
| | N | 3000 | | | | | 3000 |
| Federal Republic of Yugoslavia (Serbia and Montenegro) | S | 1234 | | | | | 1234 |
| | N | 3000 | | | | | 3000 |
| Georgia | G | 1000 | 167 | 0 | | | 1167 |
| | S | 2023 | 0 | 9 | | | 2032 |
| | T | 3023 | 167 | 9 | | | 3199 |
| | N | 1000 | | | | | 1000 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| Kazakhstan | G | 1000 | 1000 | 1000 | 1000 | 1000 | 5000 |
| | N | 4000 | 4000 | 4000 | 4000 | 4000 | 20000 |
| Kyrgyzstan | G | 1000 | 1000 | 1000 | 1000 | 1000 | 5000 |
| | S | 507 | 0 | 0 | 0 | 0 | 507 |
| | T | 1507 | 1000 | 1000 | 1000 | 1000 | 5507 |
| | N | 2000 | 2000 | 2000 | 2000 | 2000 | 10000 |
| Moldova | G | 750 | 750 | | | | 1500 |
| | N | 1000 | 1000 | | | | 2000 |
| Romania | G | 1000 | 1000 | 1000 | 1000 | 1000 | 5000 |
| | S | 1752 | 0 | 0 | 0 | 0 | 1752 |
| | T | 2752 | 1000 | 1000 | 1000 | 1000 | 6752 |
| | N | 1500 | 1500 | 1500 | 1500 | 1500 | 7500 |
| Tajikistan | G | 1250 | 1250 | 1250 | 1250 | 1250 | 6250 |
| | S | 1543 | 0 | 12 | 0 | 0 | 1555 |
| | T | 2793 | 1250 | 1262 | 1250 | 1250 | 7805 |
| | N | 4000 | 4000 | 4000 | 4000 | 4000 | 20000 |
| The former Yugoslav Republic of Macedonia | S | 371 | | | | | 371 |
| | N | 4000 | | | | | 4000 |
| Turkey | G | 2200 | 2200 | 1116 | | | 5516 |
| | S | 137 | 0 | 0 | | | 137 |
| | T | 2337 | 2200 | 1116 | | | 5653 |
| | N | 10052 | 2800 | | | | 12852 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| Turkmenistan | G | 1000 | 1000 | 1000 | 1000 | 1000 | 5000 |
| | S | 414 | 0 | 0 | 0 | 0 | 414 |
| | T | 1414 | 1000 | 1000 | 1000 | 1000 | 5414 |
| | N | 2000 | 2000 | 2000 | 2000 | 2000 | 10000 |
| Ukraine | S | 437 | | | | | 437 |
| Countries formerly belonging to the Soviet Union | S | 354 | 0 | 8 | | | 362 |
| Uzbekistan | G | 1250 | 1250 | 1250 | 1250 | 1250 | 6250 |
| | S | 171 | 0 | 0 | 0 | 0 | 171 |
| | T | 1421 | 1250 | 1250 | 1250 | 1250 | 6421 |
| | N | 4000 | 4000 | 4000 | 4000 | 4000 | 20000 |
| Area office for countries in former Yugoslavia | G | 1000 | 140 | | | | 1140 |
| | S | 2 | 0 | 0 | 0 | 0 | 2 |
| | T | 1002 | 140 | 0 | 0 | 0 | 1142 |
| Yugoslavia (former) | G | -5 | | | | | -5 |
| | S | 14029 | | | | | 14029 |
| | T | 14024 | | | | | 14024 |
| Central Asia and Kazakhstan, programme support and office establishment | G | 1000 | 1000 | 1000 | 1000 | 1000 | 5000 |
| Total, Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States | G | 21445 | 19294 | 16616 | 15500 | 15500 | 88355 |
| | S | 34201 | 6 | 70 | 0 | 0 | 34277 |
| | T | 55646 | 19300 | 16686 | 15500 | 15500 | 122632 |
| | N | 62369 | 29920 | 26120 | 28070 | 28050 | 174529 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| INTERREGIONAL | | | | | | | |
| Interregional Fund for Programme Preparation, Promotion and Evaluation | G | 9633 | 2893 | | | | 12526 |
| Regional support for programme preparation, promotion and evaluation f/ | G | | 2941 | | | | 2941 |
| Mortality Reduction Fund | G | 3373 | 12002 | | | | 15375 |
| | S | 3870 | | | | | 3870 |
| | T | 7243 | | | | | 7243 |
| | N | 33785 | 25000 | 25000 | | | 83785 |
| Bamako Initiative | G | 1521 | 2096 | | | | 3617 |
| | S | 382 | 9 | | | | 391 |
| | T | 1903 | 2105 | | | | 4008 |
| | N | 19311 | 10000 | 10000 | | | 39311 |
| Essential drugs | S | 735 | 0 | 0 | 0 | | 735 |
| | N | 1951 | 1000 | 1000 | | | 3951 |
| Community-based information systems / UNICEF / World Health Organization Joint Nutrition Support Programme | S | -143 | | | | | -143 |
| | N | 45 | | | | | 45 |
| Interregional programme to address the impact of AIDS on women and children | G | 1746 | 1756 | | | | 3502 |
| | S | 187 | 0 | | | | 187 |
| | T | 1933 | 1756 | | | | 3689 |
| | N | 24025 | 12500 | 12500 | | | 49025 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| Participation in the Children's Vaccine Initiative | G | 1800 | 3022 | | | | 4822 |
| | S | 237 | 0 | | | | 237 |
| | T | 2037 | 3022 | | | | 5059 |
| | N | 9763 | 5000 | 5000 | | | 19763 |
| Establishment of a Vaccine Independence Initiative | G | | | | | | |
| | S | 2708 | | | | | 2708 |
| | T | 2708 | | | | | 2708 |
| | N | 1752 | 5000 | 5000 | | | 11752 |
| Programme planning and preparation for UNICEF support for the elimination of dracunculiasis by the mid-1990s | G | 1059 | 222 | | | | 1281 |
| | N | 8000 | 4000 | 4000 | | | 16000 |
| Programme coordination and support for improved nutrition of children and women in developing countries | G | 520 | 1596 | | | | 2116 |
| | S | 199 | 201 | | | | 400 |
| | T | 719 | 1797 | | | | 2516 |
| | N | 1855 | 1500 | 1500 | | | 4855 |
| Strengthening food and nutrition surveillance systems | S | 160 | 0 | 16 | | | 176 |
| Micronutrients | G | 754 | | | | | 754 |
| | S | 1 | | | | | 1 |
| | T | 755 | | | | | 755 |
| | N | 1969 | 1000 | 1000 | | | 3969 |
| Breast-feeding | G | 636 | 582 | | | | 1218 |
| Global water supply and sanitation | G | 962 | 526 | | | | 1488 |
| | S | 29 | | | | | 29 |
| | T | 991 | | | | | 991 |
| | N | 4542 | 2500 | 2500 | | | 9542 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| Education reserve fund | G | 2127 | 4050 | | | | 6177 |
| | S | 210 | 0 | | | | 210 |
| | T | 2337 | 4050 | | | | 6387 |
| | N | 4079 | 3000 | 3000 | | | 10079 |
| Women in development | G | 760 | 798 | | | | 1558 |
| | N | 3000 | 1500 | 1500 | | | 6000 |
| Children in especially difficult circumstances | G | 540 | 118 | | | | 658 |
| | S | 586 | 0 | | | | 586 |
| | T | 1126 | 118 | | | | 1244 |
| | N | 3958 | 2500 | 2500 | | | 8958 |
| Monitoring child survival and development in the 1990s | G | 1592 | 153 | | | | 1745 |
| | S | 0 | 0 | | | | 0 |
| | T | 1592 | 153 | | | | 1745 |
| | N | 2969 | 1500 | 1500 | | | 5969 |
| Programme planning and preparation for environmentally sustainable development for children | G | 762 | 1089 | 0 | | | 1851 |
| | S | 303 | 0 | 42 | | | 345 |
| | T | 1065 | 1089 | 42 | | | 2196 |
| | N | 5239 | 3000 | 3000 | | | 11239 |
| Communication training programme | S | 7 | | | | | 7 |
| Global communication support | G | 207 | 365 | | | | 572 |
| | S | 16 | 0 | | | | 16 |
| | T | 223 | 365 | | | | 588 |
| | N | 2 | 850 | 850 | | | 1702 |
| Emergency Programme Fund | G | 4133 | 16290 | | | | 20423 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| UNICEF Maurice Pate Award | G | 25 | | | | | 25 |
| International Child Development Centre | S | 2845 | 1658 | 396 | | | 4899 |
| | N | 4584 | 2918 | | | | 7502 |
| Total, Interregional | G | 32150 | 50499 | 0 | 0 | 0 | 82649 |
| | S | 12332 | 1868 | 454 | 0 | 0 | 14654 |
| | T | 44482 | 52367 | 454 | 0 | 0 | 97303 |
| | N | 130829 | 82768 | 79850 | 0 | 0 | 293447 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| Total, Africa | G | 130340 | 126093 | 82534 | 53887 | 55485 | 448339 |
| | S | 209196 | 15619 | 4166 | 816 | 0 | 229797 |
| | T | 339536 | 141712 | 86700 | 54703 | 55485 | 678136 |
| | N | 290610 | 215496 | 117900 | 85939 | 107091 | 817036 |
| Total, Americas and the Caribbean | G | 33464 | 21409 | 11251 | 4450 | 5103 | 75677 |
| | S | 51169 | 2330 | 1490 | 0 | 113 | 55102 |
| | T | 84633 | 23739 | 12741 | 4450 | 5216 | 130779 |
| | N | 175088 | 75073 | 44644 | 19245 | 28990 | 343040 |
| Total, Asia | G | 151712 | 117561 | 79723 | 72165 | 133840 | 555001 |
| | S | 83062 | 2077 | 5501 | 0 | 0 | 90640 |
| | T | 234774 | 119638 | 85224 | 72165 | 133840 | 645641 |
| | N | 389744 | 122277 | 100614 | 108490 | 184365 | 905490 |
| Total, Middle East and North Africa | G | 30606 | 26322 | 15088 | 9692 | 12163 | 93871 |
| | S | 45278 | 2212 | 365 | 0 | 0 | 47855 |
| | T | 75884 | 28534 | 15453 | 9692 | 12163 | 141726 |
| | N | 111544 | 62547 | 33033 | 12351 | 18732 | 238207 |
| Total, Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States | G | 21445 | 19294 | 16616 | 15500 | 15500 | 88355 |
| | S | 34201 | 6 | 70 | 0 | 0 | 34277 |
| | T | 55646 | 19300 | 16686 | 15500 | 15500 | 122632 |
| | N | 62369 | 29920 | 26120 | 28070 | 28050 | 174529 |
| Total, Interregional | G | 32150 | 50499 | 0 | 0 | 0 | 82649 |
| | S | 12332 | 1868 | 454 | 0 | 0 | 14654 |
| | T | 44482 | 52367 | 454 | 0 | 0 | 97303 |
| | N | 130829 | 82768 | 79850 | 0 | 0 | 293447 |

| Region/country | | 1995 | 1996 | 1997 | 1998 | Future year | Total |
|---|---|---|---|---|---|---|---|
| Implementation adjustment g/ | G | (63,400) | (7,400) | | 63,400 | 7,400 | 0 |
| Total, Global | G | 336,317 | 353,778 | 205,212 | 219,094 | 229,491 | 1,343,892 |
| | S | 435,238 | 24,112 | 12,046 | 816 | 113 | 472,325 |
| | T | 771,555 | 377,890 | 217,258 | 219,910 | 229,604 | 1,816,217 |
| | N | 1,160,184 | 588,081 | 402,161 | 254,095 | 367,228 | 2,771,749 |

a/ At the time of preparing the present document, the final balances of approved programmes were not yet available. This table shows the provisional balances at the time of preparing the present document, the final balances of approved programmes were not yet available.

b/ G = General resources.
S = Current supplementary funds programmes funded as of the end of 1994.
T = Total of general resources and supplementary funds.

c/ N = Unfunded balances of approved supplementary funding proposals and new recommendations to the Executive Board. Because of earlier preparation of this table, the figures may differ from those shown in proposals for supplementary funding.

d/ RFPPE refers to allocations made from the Regional Fund for Programme Preparation, Promotion and Evaluation.

e/ Unfunded balance included the unspent balance of funded supplementary funding from previous programme cycle.

f/ Allocations to countries and regions for 1995 have been distributed.

g/ The estimated expenditure for general resources for 1995 and 1996 is within the affordable programme expenditure shown in the financial plan of the medium-term plan after considering lead time for incurring expenditure.

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